

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
New Prairie United School Corp (4805)

New Prairie United School Corp (4805)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$10,261,699	\$9,743,240	\$10,106,129	\$9,913,787	0%	-2%
Payments to Other Governmental Units Within State	\$1,877,121	\$1,579,322	\$1,525,907	\$1,621,960	-9%	6%
Instruction, Related Technology	\$381,756	\$305,309	\$317,999	\$269,277	-15%	-15%
Textbooks for Rent or Resale	\$247,032	\$101,993	\$280,303	\$172,616	30%	-38%
Library/Media Services	\$230,641	\$163,272	\$174,350	\$155,625	-16%	-11%
Improvement of Instruction	\$64,181	\$14,079	\$8,642	\$118,750	63%	> 500%
Enrichment Programs	\$0	\$58,013	\$78,961	\$83,985	N/A	6%
Remediation Testing	\$77,253	\$97,434	\$84,374	\$74,589	-9%	-12%
Vocational Education	\$126,366	\$138,110	\$80,224	\$68,041	-44%	-15%
Gifted And Talented	\$41,803	\$79,499	\$50,034	\$51,635	-16%	3%
Equal Opportunity At Risk	\$74,651	\$56,282	\$47,732	\$48,992	-26%	3%
Summer School Programs	\$58,671	\$46,823	\$57,740	\$47,019	-1%	-19%
Preventive Remediation	\$0	\$0	\$0	\$2,358	N/A	N/A
Physical Impairment	\$7,829	\$4,214	\$3,520	\$1,795	-56%	-49%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Other Regular Programs	\$0	\$0	\$3,255	\$0	N/A	-100%
Student Academic Achievement Total	\$13,449,003	\$12,387,589	\$12,819,169	\$12,630,428	-1%	-1%
Student Instructional Support						
Office of The Principal	\$1,023,924	\$1,006,665	\$1,058,564	\$1,088,471	6%	3%
Guidance Services	\$416,697	\$421,758	\$436,550	\$434,901	4%	0%
Health Services	\$138,716	\$91,255	\$88,466	\$107,730	-15%	22%
Attendance and Social Work Services	\$0	\$0	\$27,727	\$57,810	N/A	108%
Other Support Services, School Administration	\$4,913	\$7,426	\$11,198	\$8,609	61%	-23%
Student Instructional Support Total	\$1,584,251	\$1,527,105	\$1,622,505	\$1,697,521	7%	5%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$2,615,793	\$2,470,705	\$2,719,908	\$2,771,881	8%	2%
Student Transportation	\$2,195,843	\$2,355,488	\$2,153,521	\$2,476,573	2%	15%
Food Services Operations	\$895,590	\$919,207	\$1,035,350	\$1,095,427	17%	6%
Executive Administration	\$364,078	\$329,560	\$321,255	\$339,568	-5%	6%
Fiscal Services	\$167,038	\$143,004	\$161,415	\$193,188	14%	20%

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Administrative Technology Services	\$14,822	\$98,487	\$103,077	\$128,340	104%	25%
Other Food Services	\$83,994	\$130,341	\$85,196	\$70,961	-27%	-17%
Board of Education	\$44,924	\$37,074	\$40,742	\$47,664	8%	17%
Personnel Services	\$5,766	\$4,447	\$5,281	\$9,698	47%	84%
Other Fiscal Services	\$176,832	\$23,322	\$10,718	\$8,763	-90%	-18%
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
Other Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Other Technology Services	\$175	\$0	\$0	-\$1,685	< -500%	N/A
Overhead and Operational Total	\$6,564,856	\$6,511,634	\$6,636,461	\$7,140,379	5%	8%
Nonoperational						
Debt Services	\$3,820,759	\$3,869,214	\$4,787,121	\$4,277,084	18%	-11%
Facilities Acquisition and Construction	\$716,000	\$586,782	\$862,862	\$1,207,964	59%	40%
Building Acquisition, Construction and Improvement	\$1,996,512	\$415,938	\$322,937	\$252,127	-76%	-22%
Athletic Coaches	\$234,132	\$222,897	\$232,007	\$237,826	3%	3%
Nonprogramed Charges	\$1,000	\$0	\$1,000	\$1,000	100%	0%
Community Service Operations	\$0	\$0	\$0	\$118	N/A	N/A
Other Community Services	\$0	\$0	\$0	\$0	N/A	N/A
Nonoperational Total	\$6,768,403	\$5,094,832	\$6,205,928	\$5,976,120	3%	-4%
Grand Total	\$28,366,512	\$25,521,160	\$27,284,063	\$27,444,447	2%	1%